

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	903.66	\$7,610.50	3	7,585.22	\$14,258.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$582.00	4	592.00	\$2,082.00	13	\$152,217.47	1.37%
A2b - Residential Conservation Services (RCS)	0.00	\$200.00	1	0.00	\$200.00	1	\$20,643.75	0.97%
A2c - Residential Retail	-57,488.89	\$90,635.00	44	-52,416.37	\$158,258.25	92	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,019.31	6	0.00	\$27,013.29	13	\$0.00	0.00%
Res Subtotal	-56,585.23	\$103,046.81	58.00	-44,239.15	\$201,812.04	125	\$172,861.22	
Res % of Total	-835.32%	72.71%	90.63%	-156.86%	80.69%	90.58%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,315.00	\$885.92	2	2,244.00	\$9,223.34	4	\$57,602.10	16.01%
IE Subtotal	1,315.00	\$885.92	2.00	2,244.00	\$9,223.34	4	\$57,602.10	
IE % of Total	19.41%	0.63%	3.13%	7.96%	3.69%	2.90%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	62,044.28	\$37,782.74	4	62,044.28	\$37,782.74	4	\$133,818.61	28.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,153.67	\$1,276.00	5	\$0.00	0.00%
C&I Subtotal	62,044.28	\$37,782.74	4.00	70,197.95	\$39,058.74	9	\$133,818.61	
C&I % of Total	915.91%	26.66%	6.25%	248.90%	15.62%	6.52%	36.73%	
Total	6,774.06	\$141,715.47	64	28,202.80	\$250,094.12	138	\$364,281.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.